

U.S. International Food Assistance Report

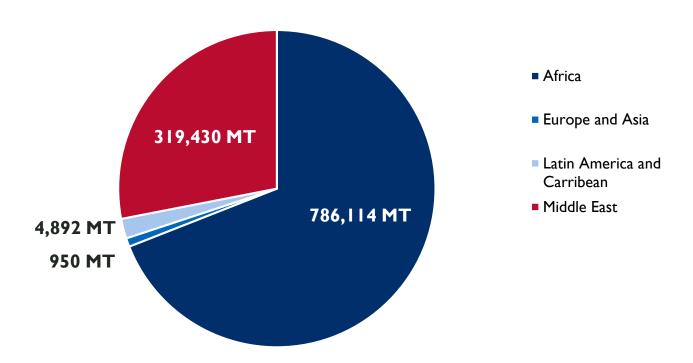
FY 2017 USAID Data Tables



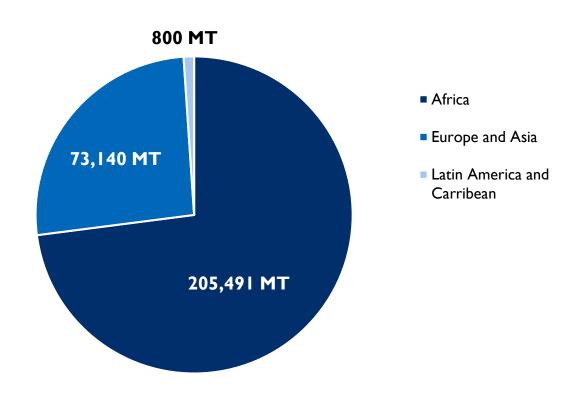
Marco Frattini/ WFP

FY 2017 USAID Food Assistance by Metric Ton

FY 2017 USAID Title II Emergency Food Assistance, Metric Tons per Region



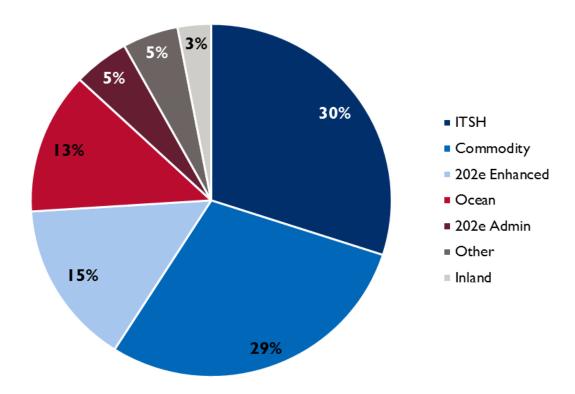
FY 2017 USAID Title II Non-Emergency Food Assistance, Metric Tons per Region



FY 2017 USAID Title II Commodity Mix

FY 2017 USAID TITLE II COMMODITY MIX							
FOOD GROUP	COMMODITY	NON- EMERGENCY	EMERGENCY	TOTAL METRIC			
Wheat/ Wheat	Bulgur	200		200			
Products	Soy-Fortified Bulgur	210	210	210			
	Flour, All Purpose		1,240	1,240			
	Wheat, Hard Red Spring Bulk	12,530		12,530			
	Wheat, Hard Red Winter Bulk	110,347	233,288	343,635			
	Wheat, Soft Red Winter Bulk		3,960	3,960			
	Wheat, Soft White Bag	2,400	67,260	69,660			
	Wheat, Soft White Bulk	69,840	189,500	259,340			
	Subtotal	195,527	495,248	690,776			
Grains and	Corn Soya Blend (CSB) Plus	19,040	32,107	51,147			
Fortified/ Blended	CSB Super Cereal Plus, Box	600	2,707	3,307			
Food Products	Cornmeal	360	23,322	23,682			
	Sorghum, Bagged	5,350	55,262	60,612			
	Sorghum, Bulk	18,990	287,990	306,980			
	Subtotal	44,340	401,387	445,727			
Pulses	Beans, Great Northern	60	120	180			
	Beans, Pink		304	304			
	Beans, Pinto	1,320	1,960	3,280			
	Lentils	2,950	14,450	17,400			
	Peas, Green Split	80	18,540	18,620			
	Peas, Green Whole		9,570	9,570			
	Peas, Yellow Split	15,089	80,363	95,452			
	Peas, Yellow Whole		7,680	7,680			
	Pulses	7		7			
	Subtotal	19,506	132,986	152,492			
Vegetable Oil	4 Liter	9,327	74,565	83,892			
J -	20 Liter	200		50			
	Subtotal	9,527	74,565	84,092			
Other	Rice, Bag	1,840	1,441	3,281			
	Rice, Fortified	8,691	7,100	15,791			
	RUSF		4,150	4,150			
	RUTF		6,690	6,690			
	Subtotal	10,531	19,370	29,901			

FY 2017 USAID Title II Use of Funds



	Use of Funds						
Commodities	Cost for purchase of commodities						
Ocean Freight	Cost to ship from the U.S. to port of entry						
Inland Freight	Cost to move commodities from the port of entry inland to destination or to border of landlocked country						
Internal Shipping & Handling (ITSH)	Cost directly associated with the transportation and distribution of commodities, includes storage, warehousing and commodity distribution costs; internal transport via rail, truck or barge transportation; commodity monitoring in storage and at distribution sites; vehicle procurement; incountry operational costs, and others, for the duration of a program						
Section 202(e)	Meeting the specific administrative, management, personnel, storage, and distribution costs of programs; implementing income-generating, community development, health, nutrition, cooperative development, agriculture, and other development activities; and cash resources made available to FFP partners for enhancing programs, including through the use of local and regional procurement and other market based food assistance interventions.						
Other	Includes funds for Section 207(f) including FEWS NET and monitoring and evaluation, the general contribution to WFP, Mission support, rent for facilities including prepositioning warehouses, and staff and administrative expenses.						

¹ The costs included in the *Other* category are not new costs for FFP. They have been added into the *Use of Funds* chart for FY 2017 in order to show the entirety of Title II costs, when in the past FFP has focused solely on commodity and costs associated with the programming and movement of commodities.

FY 2017 USAID Title II Non-Emergency Activities: Summary **Budget, Commodity, Beneficiaries and Tonnage**

COUNTRY	AWARDEE	BENEFICI- ARIES	METRIC TONS	ITSH (000s)	SECTION 202(e) (000s)	TITLE II TOTAL COST (000s)	CDF (000s)
			AFR	ICA		(3333)	
	ACDI/VOCA	110,516			\$5,249.9	\$5,249.9	\$5,000
Burkina Faso	CRS	178,491			\$4,990	\$4,990	\$945.6
Burundi	CRS	243,930	8,400	\$1,690	\$7,367.34	\$16,311,94	
	CRS ²	0			\$17,029	\$17,029	
DRC	FHI ³	0		\$1,713.10	\$23,129	\$24,842	
	MC⁴	0	470	\$1,027.30	\$7,849.80	\$9,325.68	
	CRS	231,795	21,258	\$640.70	\$9,932	\$20,158.92	
	FHI	286,182	21,589	\$3,654.5	\$9,702.2	\$23,175.08	
Ethiopia	REST	531,115	59,340	\$4,066.6	\$10,772	\$40,154.13	
	WV	383,601	33,921	\$5,430	\$15,307	\$35,498.15	
Kenya	WFP ⁵	0	22,120	\$8,950.4	\$1,827.5	\$19,060.97	
M 1	ADRA	255,855	1,300	\$1,517	\$4,349.5	\$7,091.26	
Madagascar	CRS	158,182	4,230	\$786.11	\$5,606.37	\$9,661.16	
MI	CRS	248,970	2,900	\$931.64	\$878.89	\$5,831.3	\$11,078.8
Malawi	PCI	118,810	2,220	\$553,38	\$1,116.5	\$4,806.04	\$6,152.17
Mali	CARE	17,688			\$12,000	\$12,000	
	CRS	265,689			\$4,990	\$4,990	
NP	MC	55,114		\$1,515.9	\$1,406.9	\$2,922.8	\$4,000
Niger	SCF	89,906	140		\$3,386.54	\$3,386.54	\$3,983.74
	WFP	787,899	17,233	\$8,982.6	\$2,711.2	\$29,761.24	
	ACDI/VOCA	43,552					\$3,165.73
[1]	AVSI ⁶	0			\$3,883.06	\$3,883.06	
Uganda	CRS ⁷	0					\$8,913.57
	MC	178,333					\$14,983.93
7 :	CNFA	123,857	780	\$411.62	\$3,463.37	\$4,710.313	
Zimbabwe	WFP	447,958	7,890	\$2,533.67	\$5,321.09	\$11,752.33	

² This award received initial funding late in the year and had no beneficiaries reached at the time of reporting.

⁵ This award's beneficiaries were reported in the emergency WFP award in Kenya

⁶ This award received initial funding late in the year and had no beneficiaries reached at the time of reporting.

COUNTRY	AWARDEE	BENEFICI- ARIES	METRIC TONS	ITSH (000s)	SECTION 202(e) (000s)	TITLE II TOTAL COST (000s)	CDF (000s)
	WV	121,809	1,700	\$492.81	\$1,719.13	\$4,089.47	
Sub-Tot	al Africa	4,879,252	205,491	\$44,897.13	\$163,988.15	\$320,681.39	\$58,223.54
			AS	SIA			
	CARE8	243,525	23,030	\$945.79	\$7,390.68	\$17,697.61	
Bangladesh	HK	50,085	7,530	\$26,977	\$4,809.14	\$7,664.41	
	WV	147,019	42,580		\$7,000	\$23,001.17	
NII	MC	64,630					\$8,476.45
Nepal	SCF	229,195					\$4,000
Sub-To	tal Asia	734,454	73,140	\$972.76	\$19,199.82	\$48,363.20	\$12,476.45
		LATIN	AMERICA A	AND CARRIB	BEAN		
Guatemala	CRS	28,738		-\$99.05	\$5,099.05	\$5,000	
Guatemaia	SCF	28,736			\$9,952.83	\$9,952.83	
Haiti	CARE	126,721	800		\$7,577	\$8,171.11	\$3,160
Sub-Total Lo and the C		184,195	800	\$-99.05	\$22,628.88	\$23,123.94	\$3,160
WORL	OWIDE	5,797,901	279,431	\$45,770.84	\$205,816.87	\$392,168.54	\$73,860

^{*}The total does not include \$2,968,509 of Title II Development Support costs.

 $^{^8}$ Please note that I20 total MT from the CARE Bangladesh development program was redirected to meet the emergency response needs in southeastern Bangladesh.

FY 2017 USAID Title II Emergency Activities: Summary Budget, Commodity, Beneficiaries and Tonnage

COUNTRY	AWARDEE	BENEFICI- ARIES	METRIC TONS	ITSH (000s)	SECTION 202(e) (000s)	TOTAL COST (000s)		
AFRICA								
Burkina Faso	WFP	24,863	590	\$279.40	\$81.90	\$958.13		
D	UNICEF9	0			\$89.61	\$89.61		
Burundi	WFP	57,278	4,632	\$2,102	\$615.10	\$7,921.77		
C	UNICEF	0	120	\$45.36	\$423.53	\$841.91		
Cameroon	WFP	125,708	16,890	\$8,691.76	\$2,185.29	\$22,844.79		
Central	UNICEF10	0			\$81,22	\$81.22		
African Republic	WFPII	0	7,024	\$3,582,67	\$833.84	\$10,549,43		
6 1 1	UNICEF	75,640	190	\$138.87	\$392.20	\$1,151.21		
Chad	WFP	578,634	17,690	\$8,321.48	\$2,262.39	\$25,413.39		
Congo, Republic of	WFP	3,000	540	\$275.89	\$64.21	\$875.95		
Democratic	UNICEF	88,000			\$89.61	\$89.61		
Republic of Congo	WFP	1,387,189	15,590	\$10,720.60	\$2,653.70	\$28,971.21		
Dil .:	UNICEF	2,500	50	\$23.22	\$199.55	\$377.92		
Djibouti	WFP	50,782	3,410	\$1,490.0	\$349.6	\$3,879.58		
	CRS	1,620,995	254,557	\$21,785.27	\$2,370.00	\$141,550.52		
Falls in	MC	68,051	1,136	1,206.85	\$154,37	\$1,521.34		
Ethiopia	UNICEF	44,800			\$89.61	\$89.61		
	WFP	2,474,209	98,120	19,413.40	\$7,085.30	\$69,066.03		
1/	UNICEF12				\$89.61	\$89.61		
Kenya	WFP	400,00	33,490	\$9,913.70	\$10,713.20	\$39,854.50		
Lesotho	WV13	61,885						
Liberia	WFP ¹⁴	29,558						
M. J	CRS ¹⁵	0	2,700	\$132.33	\$2,979.10	\$3,684.43		
Madagascar	WFP	353,718	4,220	\$1,404.40	\$492.00	\$5,856.63		
Mali	UNICEF16	0	430	\$113.61	\$681.80	\$2,218.14		

⁹ This award received initial funding late in the year and had no beneficiaries reached at the time of reporting.

¹⁰ Ibid

¹¹ This award was part of a regional award and beneficiaries are reported under DRC WFP.

¹² This award supported headquarter costs and has no beneficiaries

¹³ In FY 2017, partners received no new funding but still reached beneficiaries from a FY 2016 award.

¹⁴ Ibid

¹⁵ This award received initial funding late in the year and had no beneficiaries reached at the time of reporting.

¹⁶ Ibid

COUNTRY	AWARDEE	BENEFICI- ARIES	METRIC TONS	ITSH (000s)	SECTION 202(e) (000s)	TOTAL COST (000s)
	WFP	324,325	4,960	\$3,727.6	\$857.60	\$10,304.09
M	UNICEF ¹⁷	0	80	\$306.27	\$102.82	\$664.29
Mauritania	WFP	96,869	2,010	\$932.50	\$241.10	\$2,756.13
Mozambique	UNICEF	72,295			\$89.61	\$89,61
'	WFP	688,716	5,810	\$2,984.80	\$482.00	\$5,919.50
	UNICEF	90,500			\$81.22	\$81.22
Niger	WFP	822,899	8,410	\$4,359.07	\$1,165.43	\$12,864.99
	UNICEF	200,000	1,500	\$1,039.26	\$3,157.82	\$8,671.78
Nigeria	WFP	276,721	6,440	\$3,461.40	\$1,049.82	\$15,464.39
	UNICEF18	0	800	\$760.32	\$5,593.36	\$8,748.48
Somalia	WFP	903,127	58,168	\$41,982.20	\$8,960.80	\$99,259.42
	CRS	133,703	13,977	\$12,238.59	\$9,375.00	\$27,481.75
South Sudan	UNICEF	122,258	1,010	\$1,947.64	\$6,828.61	\$12,261.62
	WFP	15,118,976	125,410	\$164,540	\$22,065.80	\$264,963.00
	PARTNER 36 ¹⁹	0				\$224.29
Sudan	UNICEF20	0	730	\$584.84	\$1,141.91	\$3,882.52
	WFP	2,471,982	76,990	\$35,389.68	\$7,653.61	\$71,296.62
Swaziland	WV2I	61,885				
Tanzania	WFP	312,916	5,430	\$2,705.90	\$616.10	\$7,442.41
Uganda	WFP ²²	0	15,650	\$4,271.10	\$1,646.30	\$20,927.90
7: 1 1	UNICEF23	0			\$89.61	\$89.61
Zimbabwe	WFP	481,223	11,310	\$4,061.90	\$1,120.40	\$5,182.30
Sub-Tot	al Africa	29,233,845	800,384	\$374,933.97	\$107,286.39	\$946,544.26
			Asia			
Afghanistan	UNICEF	53,600	750	\$245.05	\$1,705.10	\$4,379.70
Burma	UNICEF	30,400	200	\$103.260	\$599.04	\$1,291.00
	UNICEF24	0			\$43.71	\$43.71
Pakistan	WFP ²⁵	57,300				
Sub-To	tal Asia	141,300	950	\$348.31	\$2,347.85	\$5,714.42

¹⁷ This award received initial funding late in the year and had no beneficiaries reached at the time of reporting.

¹⁹ This award was a third-party monitoring and evaluation contract and reached no beneficiaries.

²⁰ This award received initial funding late in the year and had no beneficiaries reached at the time of reporting.

²¹ In FY 2017, partners received no new funding but still reached beneficiaries from a FY 2016 award.

²² This award was part of a regional award and beneficiaries are reported under DRC WFP.

²³ This award received initial funding late in the year and had no beneficiaries reached at the time of reporting.

²⁴ This award supported headquarter costs and has no beneficiaries

²⁵ In FY 2017, partners received no new funding but still reached beneficiaries from a FY 2016 award.

COUNTRY	AWARDEE	BENEFICI- ARIES	METRIC TONS	ITSH (000s)	SECTION 202(e) (000s)	TOTAL COST (000s)
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Latin America and the Caribbean						
Colombia	WFP	40,975	1,380	\$650.12	\$352.69	\$2,028.44
Haiti	WFP	426,914	7,939	\$1,896.80	\$6,266.00	\$11,742.42
Sub-Total Latin America and the Caribbean		467,889	9,319	\$2,546.92	\$6,618.69	\$13,770.86
			Middle Ea	ıst		
V	UNICEF	59,904	830	\$291.600	\$597.46	\$3,365.17
Yemen	WFP	4,526,290	318,600	\$88,339.37	\$29,863.44	\$259,699.42
Sub-Total I	Middle East	4,586,194	319,430	\$88,630.97	\$30,460.91	\$263,064.59
WORL	DWIDE	34,429,228	1,130,083	\$466,460.18	\$146,713.85	\$1,229,094.15

^{*}The total does not include \$66,491,238 of Title II Emergency Support Costs*

FY 2017 Food for Peace Title II Congressional Mandates²⁶

	MINIMUM	SUBMINIMUM	MONETIZATION	VALUE- ADDED	BAGGED IN UNITED STATES
FY 2017 Target	2,500,000	1,875,000	15.0%	75%	50%
Final FY 2017 Level	1,470,697	279,395	25.0%	24.2%	100%

Minimum: Total approved metric tons programmed under Title II. Metric ton grain equivalent

used to report against target.

Metric tons for approved non-emergency programs through Private Voluntary

Subminimum: Organizations and Community Development Organizations and WFP. Metric ton

grain equivalent used to report against target.

Percentage of aggregate amounts of commodities distributed under nonemergency

Monetization: Title II programs that must be monetized. The monetization floor applies to

nonemergency program tonnage.

Value-added: Percentage of approved non-emergency programs that are processed, fortified, or

bagged.

Bagged in U.S.: Percentage of approved non-emergency bagged commodities that are whole grain

to be bagged in the United States.

Source: FFP Program Team

²⁶ Pursuant to Section 204 of the Food for Peace Act, the table above, along with USAID's overview section, constitutes FFP's report on the minimum and subminimum metric tonnage for FY 2017

Monetization Rate of Return and Use of Proceeds

Monetization is the process of selling U.S. in-kind goods in local markets, then using the proceeds to fund development food assistance activities. Pursuant to Section 203(b) of the Food for Peace Act, USAID must monetize 15 percent of all U.S. in-kind food shipped overseas as Title II commodities for development. In FY 2017, USAID's Office of Food for Peace provided U.S. in-kind commodity costs plus freight to three partners to fulfill this requirement: \$7.4 million to CARE Bangladesh, \$16 million to World Vision Bangladesh and \$2.8 million to Helen Keller International (HKI) in Bangladesh

F	Y 2017 MONETIZATIO	METRIC TONS (MT)	Estimated Rate of Return	
CARE	Commodity Costs	\$4,925,989	19,730 MT wheat	82.9%
CARL	Freight Costs	\$2,485,132	17,730 TTT Wileac	
World	Commodity Costs	\$10,638,132	42,580 MT wheat	82.5%
Vision	Freight Costs	\$5,363,034	72,500 I'll Wileat	02.5%
НКІ	Commodity Costs	\$1,880,015	7,530 MT wheat	82.5%
HIXI	Freight Costs	\$948,279	7,550 FTT Wileat	02.5%

The rate of return across all three programs is approximately 82.5 percent. Food for Peace has strategically designed its programming to ensure that monetization is used in the country of highest return where it is an appropriate tool. This is a set rate of return established with the Government of Bangladesh. The estimated rate of return for FY 2017 wheat provided—based on proceeds not yet received by the partners—is nearly 82.9 percent for CARE Bangladesh, and 82.5 percent for both World Vision and Helen Keller International, respectively.

For each of the contributions to the three eligible organizations, monetization proceeds were used to fund development programs designed to address food insecurity and malnutrition in Bangladesh.

- With FFP support, CARE Bangladesh partners with six national NGOs to implement community-level development activities throughout eight districts in the Haor and Char areas of northern Bangladesh. Monetization proceeds received in FY 2017 were used to fund activities that aim to strengthen household level agricultural practices, encourage microenterprise productivity, enhance disaster risk reduction, and improve health, nutrition, and water, sanitation and hygiene (WASH) conditions for women and children.
- HKI partners with two international NGOs, three local NGOs and coordinates closely with the
 government of Bangladesh to implement a multi-year development program in four sub-districts of
 Bandarban District. The program is designed to improve gender equitable food security, nutrition,
 and resilience among families in Bangladesh that are especially vulnerable to natural and man-made
 disasters. The monetization proceeds were used to improve maternal and child health and nutrition,
 promote healthy WASH practices and sustainable agricultural production, and support disaster risk
 management.
- World Vision is implementing a development program—in partnership with the UN World Food Program (WFP), an international NGO and three local NGOs—to improve gender equitable food security, nutrition and resilience among children, youth and pregnant and lactating women in two divisions in southwestern Bangladesh. The monetization proceeds were used to support maternal and child health and nutrition activities, in addition to WASH, livelihoods, disaster risk reduction and good governance interventions.